FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No.	Revenue	November		To end of November		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	2,51	1,60	7,51	6,25	1,35,74	...	1,33,86
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	5,44	4,78	11,08	9,19	33 00	...	31,56
	(2) Other Forest Revenue ...	2,22	63	10,62	10,03	37,00	...	29,97
	Total (1) and (2) ...	7,66	5,41	21,70	19,22	70,00	...	61,53
III	Excise	13'86	20,56	78,19	69,36	2,10.00	...	1,74,56
IV	Income-Tax	26,49	10,65	40,99	31,72	1 44 35	...	1,72,84
IV-A	Miscellaneous Taxes...	79	—57	5 02	1,26	1,07,94	...	50,38
IV-B	Sales-Tax	5,28	...	7,15	..	..	...	...
V	Stamps	3,49	3,86	17,18	14,56	37 41	...	36,87
VI	Registration	66	68	3,15	2,70	7,50	...	7,50
VII	Assigned Tract Revenue	...	...	...	...	17,98	...	85,87
VIII	Mining Revenue	1,26	1,06	6 02	5 55	13 66	...	14,17
VIII-A	Duty on Gold	18,21	12 93	96,62	54,28	90,00	...	93,56
IX	Interest	4.94	2,79	34,71	32,45	55,82	...	68,06
X	Scientific and Miscellaneous Departments.	2	16	14	39	51	...	57
XI	Pensions and Allowances	6	7	41	33	99	...	1,14
XII	Stationery and Printing	9	3	25	32	63	...	76
XIII	Miscellaneous	32	34	12.19	3.06	17 55	...	8,22
XIV	Courts of Law	40	26	1'28	93	2,93	...	2,60
XV	Jails	...	1	3	5	8	...	11
XVI	Police	9	29	28	53	92	...	1,41
XVII	Medical	39	2	1,70	1,45	3,75	...	3 85
XVIII	Public Health	2	2	10	12	60	...	89
XIX	Civil Works	20	32	1,31	1,10	2,48	...	2,86
XX	Education	1,53	1,50	4,67	3 05	6,17	...	5,71
XXI	Agriculture, Veterinary and Horticulture	18	14	1,12	67	1 49	...	1,75
XXII	Industries and Commerce	35	33	1,35	1,64	1,65	...	2,83
XXIII	Army	10	7	25	27	83	...	1.17
XXIV	Railways—Net Receipts	—1,23	...	23,39	8,86	48,49	...	44,80
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—72	—16	—92	—80	5,36	...	6
XXV-A	Hydro-Electric Works—Net Receipts ...	6,68	5,48	29,75	28,21	62 93	...	68,24
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	..	...	...	7,00	...	11,06
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	14	7	79	62	1,05	...	1,19
XXIX	Industrial Works—Profits	40	75	2,01	2,71	8,48	..	5,33
XXX	Chamarajsagar and Water Works (Net Receipts).	8	21	15	1,90	2,90	...	1,33
	Total Revenue ...	94,20	68,78	3,98,49	2,92,80	10,68,17	...	10,70,62
	Acreage Contribution from Irwin Canal Area.	32	...	32	27	8,25	...	5 75
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	—2
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	93	...	91,87	7,91,28	...	4,46,89
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	...	..	...	4,71	...	...	...
	Remittances (Net)	7,42	20,09	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	32,81	99	1,03,30	15,94	36,35	...	84,99
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,34,75	90,79	5,02,11	4,05,09	19,04,06	...	16,08,28
	Opening Balance ...	2,48,69	1,90,80	3,79,29	2,79,67	2,23,20	...	2,79,67
	Total ...	3,83,44	2,81,59	8,81,40	6,84,76	21,27,26	...	18,87 90

BANGALORE,
Dated 28th January 1949.

DEPARTMENT.

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF NOVEMBER 1948. (In Thousands of Rupees.)

Major Head No.	Expenditure	November		To end of November		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue	2,82	3,04	14,29	10,95	43,30	...	42.36
2	Forest	1,50	1,26	7,19	5,94	27,72	...	20.22
3	Excise	69	57	3,51	2,02	7,10	...	5.86
3-A	Income-Tax	28	22	1,29	81	3,34	...	2.43
3-B	Miscellaneous Taxes	12	12	53	54	1,78	...	1.28
3-C	Sales-Tax	4	7	4	...	...	..	..
4	Stamps	9	...	60	33	1,49	...	1.85
5	Registration	29	23	1,48	89	3,55	...	2.45
7	(i) Supervision of Mines	4	3	19	15	57	..	40
	(ii) Other Charges	26	23	1,61	1·04	3,37	...	2.84
8	Sinking Fund	...	...	..	..	16,78	...	18.78
9	Interest on Debt and Other Obligations	4,11	3,16	19,75	17,44	86,79	...	81.46
11	Palace (Excluded)	2,50	3,00	18,75	19,25	37,25	.	42.25
12	General Administration	3 14	2,74	18,22	13,05	36,76	...	33.45
13	Muzrai Institutions	17	4	2 49	3,04	6,18	...	4.02
14	Scientific and Miscellaneous Departments	14	26	83	80	2,30	...	1.90
15	Pensions and Allowances (Excluded)	5,07	1,32	16,70	12,93	38,06	...	34.31
16	Stationery and Printing	76	29	2,49	73	11,54	...	6.47
17	Miscellaneous	54	26	1,32	1,94	5,80	...	2.39
18	Courts of Law	1,70	1,36	8,15	5,98	19.29	...	15.49
19	Jails	80	39	2.49	2,84	6.87	...	5·72
20	Police	10,23	5.14	48,94	18,33	98,04	...	57 04
21	Medical	5,85	4.95	25,23	14,68	75,21	...	42.36
22	Public Health	1,30	78	5,01	3,30	24.44	...	8.50
23	Irrigation Works	2,62	2,56	13,03	12 60	62,45	...	46.86
24	Civil Works	2,13	2,12	12.62	8,77	29,33	...	29.56
24 A	Communications	4,64	3,57	18,25	16 46	58,94	...	46.23
25	Economic Conference	6	4	32	23	82	...	60
26	Education	7,92	5,66	96,40	69.93	2,75,12	...	1.65.17
27	Agriculture	1,59	1.96	11,26	5.82	50,41	...	0.93
27-A	Veterinary	1,29	75	5.88	3,41	21,42	...	9.03
27-B	Horticulture	42	22	2,13	98	5,28	...	2.94
27-C	Sericulture	39	42	1.55	1,37	5,68	...	3.04
28	Industries and Commerce	1 65	96	3,67	4,13	9,23	...	8.58
28-A	Department of Labour and Labour Welfare	16	...	72	...	11.19	...	...
29	Co-operative Societies	26	17	1,18	80	4 39	...	2.18
30	Grants for Public Improvements	4.31	3,10	16,24	11.39	1,19.67	...	61.22
31	Army	4,64	3,65	24,88	19,72	83 26	...	62.06
32-B	Expenditure connected with Food and other control measures	1,39	14,94	8.41	58,12	32,89	...	2.42.67
33	Famine Relief	29	3	1,83	—33	...	....	...
35	Miscellaneous Railway Expenditure	3	...	11	1	61	...	27
36	Miscellaneous Electrical Expenditure	...	...	...	...	5	...	...
	Contributions to Funds	...	...	...	...	37,00	...	40.00
	Deduct—Expenditure met from Funds	...	...	...	...	*2,35,00*	...	96.44
	Total Net Expenditure met from Revenue.	76,53	69,91	4,19.93	3,49,79	11,37,59	...	10.68.03
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	2.82	...	—3,73	—1,23	87.75	...	20.47
38	Krishnaraj Sagar Irrigation Works	1,17	60	5,25	2,96	15,75	...	6.14
38-A	Hydro-Electric Works	8,28	10,37	39,99	28,92	3,81,48	...	91.87
38-B	Irrigation Works not met from Revenue.	2,34	65	6,22	4.21	41,50	...	18.42
39	Industrial and Other Works	10.72	35	16,79	2,12	72,76	...	7.00
40	Iron and Steel Works and Cement Plant	3.71	28	7.90	64	1.09.25	...	21.31
41	Food Supply Department Transactions not met from Revenue.	35.34	—16,45	—64	20,76	—20.00	..	83.26
	Total	64,38	—6,20	71,78	58,38	6,88,49	...	2,51,47
	Extraordinary Expenditure	...	...	...	...	...	...	...
	Investment Account (Net)	19,67	...	22,57	...	...	...	...
	Debt (Net)	...	...	17	5	...	...	16
	Local and other Funds (Net)	14,99	8,09	9,81	...	11,06	...	26.95
	Remittances (Net)	...	...	1,04,42	52.16	...	...	97.59
	Other Debt Head Transactions (Net)	5,45	96,29	60,20	1,10,88	1,48,75	...	64.41
	Total Disbursements	1,80,92	1,68,09	6,78,88	5,71,26	19,85,89	...	15,08,61
	Closing Balance	2,02,52	1,13,50	2,02,52	1,13,50	1,41,37	...	3.79.29
	Total	3,83,44	2,81,59	8,81,40	6,84,76	21,27,26	...	18.87.90

V. T SREENIVASAN,
Comptroller.

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